

**REALISASI BELANJA 51, 52, 53, 57**

NO	PROGRAM	PAGU	REALISASI	%	SISA
1	SETJEN	123,794,754,000	82,655,748,033	67	41,139,005,967
2	BIMAS ISLAM	553,688,980,000	355,615,856,680	64	198,073,123,320
3	PENDIS	6,573,876,459,000	4,492,904,658,733	68	2,080,971,800,267
4	BIMAS KRISTEN	59,136,327,000	33,729,624,006	57	25,406,702,994
5	BIMAS KATOLIK	43,438,252,000	27,545,189,537	63	15,893,062,463
6	BIMAS BUDDHA	11,353,652,000	7,654,186,869	67	3,699,465,131
7	BIMAS HINDU	34,469,224,000	21,351,781,841	62	13,117,442,159
8	PHU	58,526,184,000	33,639,477,302	57	24,886,706,698
<b>TOTAL</b>		<b>7,458,283,832,000</b>	<b>5,055,096,523,001</b>	<b>68</b>	<b>2,403,187,308,999</b>

**A. REALISASI BELANJA PEGAWAI (51)**

NO	PROGRAM	PAGU	REALISASI	%	SISA
1	SETJEN	92,565,913,000	61,290,823,145	66	31,275,089,855
2	BIMAS ISLAM	427,056,278,000	301,194,480,535	71	0
3	PENDIS	4,069,083,643,000	2,790,380,059,060	69	1,278,703,583,940
4	BIMAS KRISTEN	52,076,601,000	29,752,256,247	57	22,324,344,753
5	BIMAS KATOLIK	39,091,052,000	24,666,031,823	63	14,425,020,177
6	BIMAS BUDDHA	8,893,852,000	6,173,758,374	69	2,720,093,626
7	BIMAS HINDU	20,840,152,000	12,815,584,853	61	8,024,567,147
8	PHU	24,956,939,000	17,241,601,612	69	7,715,337,388
<b>TOTAL</b>		<b>4,734,564,430,000</b>	<b>3,243,514,595,649</b>	<b>69</b>	<b>1,365,188,036,886</b>

**B. REALISASI BELANJA BARANG (52)**

NO	PROGRAM	PAGU	REALISASI	%	SISA
1	SETJEN	31,228,841,000	21,364,924,888	68	9,863,916,112
2	BIMAS ISLAM	95,627,202,000	49,284,445,104	52	46,342,756,896
3	PENDIS	1,956,826,006,000	1,476,614,009,197	75	480,211,996,803
4	BIMAS KRISTEN	6,841,876,000	3,829,472,873	56	3,012,403,127
5	BIMAS KATOLIK	4,297,200,000	2,879,157,714	67	1,418,042,286
6	BIMAS BUDDHA	2,399,800,000	1,480,428,495	62	919,371,505
7	BIMAS HINDU	12,374,272,000	8,447,196,988	68	3,927,075,012
8	PHU	18,914,721,000	9,280,016,972	49	9,634,704,028
<b>TOTAL</b>		<b>2,128,509,918,000</b>	<b>1,573,179,652,231</b>	<b>74</b>	<b>555,330,265,769</b>

**C. REALISASI BELANJA MODAL (53)**

NO	PROGRAM	PAGU	REALISASI	%	SISA
1	SETJEN	-	-	-	-
2	BIMAS ISLAM	31,005,500,000	5,136,931,041	17	25,868,568,959
3	PENDIS	467,929,060,000	170,613,490,476	36	297,315,569,524
4	BIMAS KRISTEN	50,000,000	49,994,886	100	5,114
5	BIMAS KATOLIK	50,000,000	-	-	50,000,000
6	BIMAS BUDDHA	60,000,000	-	-	60,000,000
7	BIMAS HINDU	660,800,000	89,000,000	13	571,800,000
8	PHU	14,654,524,000	7,117,858,718	49	7,536,665,282
<b>TOTAL</b>		<b>514,409,884,000</b>	<b>183,007,275,121</b>	<b>36</b>	<b>331,402,608,879</b>

**D. REALISASI BELANJA BANTUAN SOSIAL (57)**

NO	PROGRAM	PAGU	REALISASI	%	SISA
1	SETJEN	-	-	-	-
2	BIMAS ISLAM	-	-	-	-
3	PENDIS	80,037,750,000	55,297,100,000	69	24,740,650,000
4	BIMAS KRISTEN	167,850,000	97,900,000	58	69,950,000
5	BIMAS KATOLIK	-	-	-	-
6	BIMAS BUDDHA	-	-	-	-
7	BIMAS HINDU	594,000,000	-	-	594,000,000
8	PHU	-	-	-	-
<b>TOTAL</b>		<b>80,799,600,000</b>	<b>55,395,000,000</b>	<b>69</b>	<b>25,404,600,000</b>