

REALISASI BELANJA 51, 52, 53, 57

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	120,737,250,000	84,043,354,334	69.61	36,693,895,666
2	Bimas Islam	508,575,362,000	342,994,232,130	67.44	165,581,129,870
3	Pendidikan Islam	5,299,675,057,000	3,121,176,690,704	58.89	2,178,498,366,296
4	Bimas Kristen	62,117,086,000	28,808,602,538	46.38	33,308,483,462
5	Bimas Katolik	43,485,309,000	25,159,545,968	57.86	18,325,763,032
6	Bimas Hindu	13,739,797,000	7,915,043,929	57.61	5,824,753,071
7	Bimas Budha	18,553,892,000	14,361,544,862	77.40	4,192,347,138
8	PHU	62,651,669,000	35,028,744,116	55.91	27,622,924,884
	<b>Jumlah</b>	<b>6,129,535,422,000</b>	<b>3,659,487,758,581</b>	<b>59.70</b>	<b>2,470,047,663,419</b>

**A. BELANJA PEGAWAI (51)**

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	79,915,758,000	60,518,547,681	75.73	19,397,210,319
2	Bimas Islam	379,972,554,000	294,734,016,322	77.57	85,238,537,678
3	Pendidikan Islam	3,602,306,482,000	2,163,101,751,731	60.05	1,439,204,730,269
4	Bimas Kristen	57,433,736,000	25,780,355,659	44.89	31,653,380,341
5	Bimas Katolik	36,870,549,000	22,036,001,580	59.77	14,834,547,420
6	Bimas Hindu	10,133,611,000	5,459,318,421	53.87	4,674,292,579
7	Bimas Budha	9,092,758,000	9,276,353,850	102.02	(183,595,850)
8	PHU	22,111,629,000	16,496,077,255	74.60	5,615,551,745
	<b>Jumlah</b>	<b>4,197,837,077,000</b>	<b>2,597,402,422,499</b>	<b>61.87</b>	<b>1,600,434,654,501</b>

**B. BELANJA BARANG (52)**

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	37,442,992,000	21,870,226,628	58.41	15,572,765,372
2	Bimas Islam	115,605,538,000	45,982,280,641	39.78	69,623,257,359
3	Pendidikan Islam	1,587,823,507,000	920,001,913,516	57.94	667,821,593,484
4	Bimas Kristen	4,403,500,000	2,931,571,879	66.57	1,471,928,121
5	Bimas Katolik	6,139,760,000	3,123,544,388	50.87	3,016,215,612
6	Bimas Hindu	3,566,186,000	2,455,725,508	68.86	1,110,460,492
7	Bimas Budha	9,461,134,000	5,085,191,012	53.75	4,375,942,988
8	PHU	32,356,334,000	16,771,043,101	51.83	15,585,290,899
	<b>Jumlah</b>	<b>1,796,798,951,000</b>	<b>1,018,221,496,673</b>	<b>56.67</b>	<b>778,577,454,327</b>

**C. BELANJA MODAL (53)**

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	3,378,500,000	1,654,580,025	48.97	1,723,919,975
2	Bimas Islam	12,997,270,000	2,277,935,167	17.53	10,719,334,833
3	Pendidikan Islam	84,414,068,000	30,312,500,457	35.91	54,101,567,543
4	Bimas Kristen	112,000,000	17,000,000	15.18	95,000,000
5	Bimas Katolik	475,000,000	0	-	475,000,000
6	Bimas Hindu	40,000,000	0	-	40,000,000
7	Bimas Budha	0	0	#DIV/0!	-
8	PHU	8,183,706,000	1,761,623,760	21.53	6,422,082,240
	<b>Jumlah</b>	<b>109,600,544,000</b>	<b>36,023,639,409</b>	<b>32.87</b>	<b>73,576,904,591</b>

**D. BELANJA BANSOS (57)**

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	0	0	#DIV/0!	-
2	Bimas Islam	0	0	#DIV/0!	-
3	Pendidikan Islam	25,131,000,000	7,760,525,000	30.88	17,370,475,000
4	Bimas Kristen	167,850,000	79,675,000	47.47	88,175,000
5	Bimas Katolik	0	0	#DIV/0!	-
6	Bimas Hindu	0	0	#DIV/0!	-
7	Bimas Budha	0	0	#DIV/0!	-
8	PHU	0	0	#DIV/0!	-
	<b>Jumlah</b>	<b>25,298,850,000</b>	<b>7,840,200,000</b>	<b>30.99</b>	<b>17,458,650,000</b>

Realisasi Kanwil Kemenag Jateng

No	Program	Pagu	Realisasi	%	Sisa
1	Setjen	15,943,230,000	8,937,278,905	56.06	7,005,951,095
2	Bimas Islam	16,507,397,000	6,469,767,290	39.19	10,037,629,710
3	Pendidikan Islam	234,500,866,000	65,815,748,605	28.07	168,685,117,395
4	Bimas Kristen	7,271,073,000	4,051,943,540	55.73	3,219,129,460
5	Bimas Katolik	3,141,669,000	1,412,649,147	44.96	1,729,019,853
6	Bimas Hindu	4,659,890,000	3,058,775,166	65.64	1,601,114,834
7	Bimas Budha	10,236,050,000	6,126,303,917	59.85	4,109,746,083
8	PHU	28,373,925,000	15,201,058,964	53.57	13,172,866,036
	<b>Jumlah</b>	<b>320,634,100,000</b>	<b>111,073,525,534</b>	<b>34.64</b>	<b>209,560,574,466</b>

REALISASI PER JENIS BELANJA

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	4,197,837,077,000	2,597,402,422,499	61.87	1,600,434,654,501
2	BELANJA BARANG	1,796,798,951,000	1,018,221,496,673	56.67	778,577,454,327
3	BELANJA MODAL	109,600,544,000	36,023,639,409	32.87	73,576,904,591
4	BELANJA BANSOS	25,298,850,000	7,840,200,000	30.99	17,458,650,000
	<b>JUMLAH</b>	<b>6,129,535,422,000</b>	<b>3,659,487,758,581</b>	<b>59.70</b>	<b>2,470,047,663,419</b>

No	URAIAN	Pagu	%
1	BELANJA PEGAWAI	4,197,837,077,000	68.49
2	BELANJA BARANG	1,796,798,951,000	29.31
3	BELANJA MODAL	109,600,544,000	1.79
4	BELANJA BANSOS	25,298,850,000	0.41
	<b>JUMLAH</b>	<b>6,129,535,422,000</b>	<b>100</b>

**REALISASI PER PROGRAM JAJARAN KANWIL KEMENAG PROV. JATENG**

s.d 07 Agustus 2019

PROGRAM 01 (SEKJEN)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	79,915,758,000	60,518,547,681	75.73	19,397,210,319
2	BELANJA BARANG	37,442,992,000	21,870,226,628	58.41	15,572,765,372
3	BELANJA MODAL	3,378,500,000	1,654,580,025	48.97	1,723,919,975
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>120,737,250,000</b>	<b>84,043,354,334</b>	<b>69.61</b>	<b>36,693,895,666</b>

PROGRAM 03 (Bimas Islam)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	379,972,554,000	294,734,016,322	77.57	85,238,537,678
2	BELANJA BARANG	115,605,538,000	45,982,280,641	39.78	69,623,257,359
3	BELANJA MODAL	12,997,270,000	2,277,935,167	17.53	10,719,334,833
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>508,575,362,000</b>	<b>342,994,232,130</b>	<b>67.44</b>	<b>165,581,129,870</b>

PROGRAM 04 (Pendidikan Islam)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	3,602,306,482,000	2,163,101,751,731	60.05	1,439,204,730,269
2	BELANJA BARANG	1,587,823,507,000	920,001,913,516	57.94	667,821,593,484
3	BELANJA MODAL	84,414,068,000	30,312,500,457	35.91	54,101,567,543
4	BELANJA BANSOS	25,131,000,000	7,760,525,000	30.88	17,370,475,000
	<b>JUMLAH</b>	<b>5,299,675,057,000</b>	<b>3,121,176,690,704</b>	<b>58.89</b>	<b>2,178,498,366,296</b>

PROGRAM 05 (Bimas Kristen)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	57,433,736,000	25,780,355,659	44.89	31,653,380,341
2	BELANJA BARANG	4,403,500,000	2,931,571,879	66.57	1,471,928,121
3	BELANJA MODAL	112,000,000	17,000,000	15.18	95,000,000
4	BELANJA BANSOS	167,850,000	79,675,000	47.47	88,175,000
	<b>JUMLAH</b>	<b>62,117,086,000</b>	<b>28,808,602,538</b>	<b>46.38</b>	<b>33,308,483,462</b>

PROGRAM 06 (Bimas Katholik)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	36,870,549,000	22,036,001,580	59.77	14,834,547,420
2	BELANJA BARANG	6,139,760,000	3,123,544,388	50.87	3,016,215,612
3	BELANJA MODAL	475,000,000	0	-	475,000,000
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>43,485,309,000</b>	<b>25,159,545,968</b>	<b>57.86</b>	<b>18,325,763,032</b>

PROGRAM 07 (Bimas Hindu)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	10,133,611,000	5,459,318,421	53.87	4,674,292,579
2	BELANJA BARANG	3,566,186,000	2,455,725,508	68.86	1,110,460,492
3	BELANJA MODAL	40,000,000	0	-	40,000,000
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>13,739,797,000</b>	<b>7,915,043,929</b>	<b>57.61</b>	<b>5,824,753,071</b>

## PROGRAM 08 (Bimas Budha)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	9,092,758,000	9,276,353,850	#####	(183,595,850)
2	BELANJA BARANG	9,461,134,000	5,085,191,012	53.75	4,375,942,988
3	BELANJA MODAL	0	0	#DIV/0!	-
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>18,553,892,000</b>	<b>14,361,544,862</b>	<b>77.40</b>	<b>4,192,347,138</b>

## PROGRAM 09 (PHU)

No	URAIAN	Pagu	Realisasi	%	Sisa
1	BELANJA PEGAWAI	22,111,629,000	16,496,077,255	74.60	5,615,551,745
2	BELANJA BARANG	32,356,334,000	16,771,043,101	51.83	15,585,290,899
3	BELANJA MODAL	8,183,706,000	1,761,623,760	21.53	6,422,082,240
4	BELANJA BANSOS	0	0	#DIV/0!	-
	<b>JUMLAH</b>	<b>62,651,669,000</b>	<b>35,028,744,116</b>	<b>55.91</b>	<b>27,622,924,884</b>

## REALISASI PENDIS JAJARAN KANWIL KEMENAG PROV. JATENG 2019

No	Program	Pagu	Realisasi	%	Sisa
1	KANWIL	234,500,866,000	65,815,748,605	28.07	168,685,117,395
2	KANKEMENAG	3,914,841,717,000	2,339,468,585,180	59.76	1,575,373,131,820
3	MAN	478,413,349,000	286,562,787,656	59.90	191,850,561,344
4	MTsN	671,919,125,000	429,329,569,263	63.90	242,589,555,737
	<b>Jumlah</b>	<b>5,299,675,057,000</b>	<b>3,121,176,690,704</b>	<b>58.89</b>	<b>2,178,498,366,296</b>

## REALISASI PERGURUAN TINGGI DI KANWIL KEMENAG PROV. JATENG 2019

No	Program	Pagu	Realisasi	%	Sisa
1	UIN WALISONGO SEM	297,060,850,000	176,467,801,771	59.40	120,593,048,229
2	IAIN PEKALONGAN	108,657,297,000	39,392,604,409	36.25	69,264,692,591
3	IAIN KUDUS	69,884,580,000	29,235,033,838	41.83	40,649,546,162
4	IAIN SALATIGA	108,552,954,000	41,887,454,613	38.59	66,665,499,387
5	IAIN PURWOKERTO	109,408,653,000	45,827,199,120	41.89	63,581,453,880
6	IAIN SURAKARTA	126,586,748,000	62,140,044,753	49.09	64,446,703,247
7	STABN RADEN WIJAYA	9,641,808,000	4,614,020,658	47.85	5,027,787,342
	<b>Jumlah</b>	<b>820,151,082,000</b>	<b>394,950,138,504</b>	<b>48.16</b>	<b>425,200,943,496</b>

Semarang, 07 Agustus 2019  
Kasubbag. Perencanaan & Keuangan

A. Faridi

**REALISASI PAGU ANGGARAN JAJARAN KANWIL KEMENAG PROV. JAWA TENGAH  
PER 07 Agustus 2019**

No	Satker	Pagu	Realisasi	%	Sisa
1	KANWIL KEMENAG PROP. JAWA TENGAH	320,634,100,000	111,073,525,534	34.64	209,560,574,466
2	KANKEMENAG KOTA SEMARANG	131,053,455,000	76,083,136,745	58.06	54,970,318,255
3	KANKEMENAG KOTA SALATIGA	33,733,162,000	21,149,923,616	62.70	12,583,238,384
4	KANKEMENAG KOTA PEKALONGAN	65,741,556,000	40,354,018,040	61.38	25,387,537,960
5	KANKEMENAG KOTA TEGAL	31,145,308,000	20,219,354,934	64.92	10,925,953,066
6	KANKEMENAG KOTA MAGELANG	20,101,214,000	12,455,960,823	61.97	7,645,253,177
7	KANKEMENAG KOTA SURAKARTA	48,021,545,000	29,227,304,354	60.86	18,794,240,646
8	KANKEMENAG KAB. SEMARANG	131,663,356,000	77,453,999,818	58.83	54,209,356,182
9	KANKEMENAG KAB. KENDAL	108,824,057,000	60,855,935,220	55.92	47,968,121,780
10	KANKEMENAG KAB. DEMAK	236,867,685,000	137,051,433,859	57.86	99,816,251,141
11	KANKEMENAG KAB. GROBOGAN	154,448,716,000	89,644,622,789	58.04	64,804,093,211
12	KANKEMENAG KAB. PEKALONGAN	161,384,716,000	94,732,622,384	58.70	66,652,093,616
13	KANKEMENAG KAB. BATANG	135,471,790,000	81,952,599,558	60.49	53,519,190,442
14	KANKEMENAG KAB. TEGAL	176,833,205,000	115,154,823,528	65.12	61,678,381,472
15	KANKEMENAG KAB. BREBES	236,895,906,000	146,603,541,722	61.89	90,292,364,278
16	KANKEMENAG KAB. PATI	241,022,568,000	126,571,230,712	52.51	114,451,337,288
17	KANKEMENAG KAB. KUDUS	173,067,281,000	92,810,987,921	53.63	80,256,293,079
18	KANKEMENAG KAB. PEMALANG	142,804,103,000	81,095,006,733	56.79	61,709,096,267
19	KANKEMENAG KAB. JEPARA	219,667,104,000	120,631,393,696	54.92	99,035,710,304
20	KANKEMENAG KAB. REMBANG	85,975,753,000	58,166,530,342	67.65	27,809,222,658
21	KANKEMENAG KAB. BLORA	109,986,439,000	59,608,379,961	54.20	50,378,059,039
22	KANKEMENAG KAB. MAGELANG	172,491,457,000	101,675,229,730	58.95	70,816,227,270
23	KANKEMENAG KAB. TEMANGGUNG	111,441,997,000	66,223,070,688	59.42	45,218,926,312
24	KANKEMENAG KAB. WONOSOBO	125,030,965,000	87,652,554,187	70.10	37,378,410,813
25	KANKEMENAG KAB. PURWOREJO	67,145,259,000	41,240,655,285	61.42	25,904,603,715
26	KANKEMENAG KAB. KEBUMEN	133,155,549,000	76,870,253,935	57.73	56,285,295,065
27	KANKEMENAG KAB. BANJARNEGARA	158,208,988,000	109,087,510,673	68.95	49,121,477,327
28	KANKEMENAG KAB. PURBALINGGA	171,389,011,000	115,643,036,868	67.47	55,745,974,132
29	KANKEMENAG KAB. CILACAP	187,860,528,000	122,533,216,885	65.23	65,327,311,115
30	KANKEMENAG KAB. BANYUMAS	210,369,160,000	153,360,391,342	72.90	57,008,768,658
31	KANKEMENAG KAB. KLATEN	124,154,635,000	83,255,690,709	67.06	40,898,944,291
32	KANKEMENAG KAB. SUKOHARJO	137,308,440,000	82,208,763,876	59.87	55,099,676,124
33	KANKEMENAG KAB. KARANGANYAR	91,090,412,000	51,278,647,476	56.29	39,811,764,524
34	KANKEMENAG KAB. BOYOLALI	143,334,130,000	88,025,744,607	61.41	55,308,385,393
35	KANKEMENAG KAB. WONOGIRI	79,735,939,000	50,031,846,013	62.75	29,704,092,987
36	KANKEMENAG KAB. SRAGEN	101,143,459,000	61,612,457,099	60.92	39,531,001,901
	<b>JUMLAH</b>	<b>4,979,202,948,000</b>	<b>2,943,595,401,662</b>	<b>59.12</b>	<b>2,035,607,546,338</b>